

20% COMPONENT OF THE IRA UTILIZATION
For the 2ND Quarter, CY 2017
CURRENT APPROPRIATION

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
social Development:								
1 Installation & Maint of Streetlighting System	Poblacion, Sulop	100,000.00	1-Jan-17	31-Dec-17	25%	25,000.00		on going
2 Rehab of Electrification Project	Lapla, Sulop	50,000.00	1-Jan-17	31-Dec-17	0			not started
3 Construction of Multipurpose Building	Sulop, Davao del Sur	1,200,000.00	1-Jan-17	31-Dec-17	0%	585,650.83		on going
4 Artesian Wells, Reservoirs, Pumping Stations and Conduits	Poblacion, Waterfall, Kiblagon Talas, Palili and Balasinon	1,000,000.00	1-Jan-17	31-Dec-17	77%	771,559.00		on going
5 Rehab of TAM PWS	Talao & Mckinley	75,000.00	1-Jan-17	31-Dec-17	31%	23,000.00		on going
6 Rehab of DAR SPOTS PWS	Talao, Sulop	30,000.00	1-Jan-17	31-Dec-17	100%	29,892.00		on going
7 Const/Rehab of PWS level 1, 2 & 3	All Barangays of Sulop	500,000.00	1-Jan-17	31-Dec-17	10%	49,150.00		on going
8 Barangay Infrastructure Devt Program	All Barangays of Sulop	170,000.00	1-Jan-17	31-Dec-17	87%	147,094.33		on going
9 Rehab of Infrastructure Facilities	All Barangays of Sulop	165,583.00	1-Jan-17	31-Dec-17	30%	49,293.00		on going
10 Social Economic Infrastructure Development	All Barangays of Sulop	650,000.00	1-Jan-17	31-Dec-17	21%	134,903.00		on going
11 Socialized Housing Development	Sulop, Davao del Sur	200,000.00	1-Jan-17	31-Dec-17	0%			not started
12 LGU Counterpart for National Funded Projects	All Barangays of Sulop	1,000,000.00	1-Jan-17	31-Dec-17	0%			not started
13 LGU Equity on NCDDP	All Barangays of Sulop	2,412,225.00	1-Jan-17	31-Dec-17	0%			not started
Subtotal		7,552,808.00				1,815,542.16		

20% COMPONENT OF THE IRA UTILIZATION
For the 2ND Quarter, CY 2017
CURRENT APPROPRIATION

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
subtotal forwarded		7,552,808.00				1,815,542.16		
Economic Development								
14 Rehab of Old Public Market Bldg.	Poblacion, Sulop	500,000.00	1-Jan-17	31-Dec-17	0%			not started
15 Rehab of Farm to Market Roads	All barangays	3,500,000.00	1-Jan-17	31-Dec-17	86%	3,022,260.18		on going
16 LGU Equity to PRDP (roads)	All barangays	600,000.00	1-Jan-17	31-Dec-17	17%	100,757.45		on going
17 Concreting of Local Roads	Sulop, Davao del Sur	1,200,000.00	1-Jan-17	31-Dec-17	54%	649,647.00		on going
18 Construction of slaughterhouse	Sulop, Davao del Sur	500,000.00	1-Jan-17	31-Dec-17	69%	344,756.00		on going
19 Const. of Culverts, Box Culverts & Bridge	Sulop, Davao del Sur	300,000.00	1-Jan-17	31-Dec-17	94%	282,100.00		on going
20 Rehab/Imp of Communal irrigation System	Poblacion, Sulop	200,000.00	1-Jan-17	31-Dec-17	50%	100,000.00		on going
21 Rehab of Overland Transport Terminal	Poblacion, Sulop	1,200,000.00	1-Jan-17	31-Dec-17	0%			not started
22 Rehab of Animal Auction Center	Poblacion, Sulop	50,000.00	1-Jan-17	31-Dec-17	57%	28,380.00		on going
23 Cemetery Development	Poblacion, Sulop	475,000.00	1-Jan-17	31-Dec-17	41%	193,094.00		on going
24 Goat Breeding Project	All barangays	300,000.00	1-Jan-17	31-Dec-17	100%	300,000.00		completed
25 Livelihood Project	All barangays	200,000.00	1-Jan-17	31-Dec-17	41%	82,325.00		on going
26 Livelihood Project for Deboning Project	All barangays	100,000.00	1-Jan-17	31-Dec-17	0%			not started
27 Livelihood Project - Vegetables	All barangays	200,000.00	1-Jan-17	31-Dec-17	50%	99,999.91		on going
Subtotal		16,877,808.00				7,018,861.70		

20% COMPONENT OF THE IRA UTILIZATION
For the 2ND Quarter, CY 2017
CURRENT APPROPRIATION

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
subtotal forwarded		16,877,808.00				7,018,861.70		
Environmental Management								
28 Const. of Concrete Drainage Canal Lining	Poblacion, Sulop	1,000,000.00	1-Jan-17	31-Dec-17	57%	567,356.00		on going
29 Coastal Resource Regeneration	Palili and Balasinon	50,000.00	1-Jan-17	31-Dec-17	8%	3,800.00		on going
30 Rehab of Sanitary Landfill & MRF	Sulop, Davao del Sur	350,000.00	1-Jan-17	31-Dec-17	34%	120,319.28		on going
31 Urban Greening Program	Sulop, Davao del Sur	130,000.00	1-Jan-17	31-Dec-17	45%	58,650.00		on going
32 Reforestation Program	All Barangays	300,000.00	1-Jan-17	31-Dec-17	100%	300,000.00		completed
33 Environmental Management	Sulop, Davao del Sur	750,000.00	1-Jan-17	31-Dec-17	72%	542,310.00		on going
Subtotal		19,457,808.00				8,611,296.98		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ROBICITA A DEALA
Municipal Budget Officer

MARIA S. SAGARINO
Municipal Mayor