

**20% COMPONENT OF THE IRA UTILIZATION**  
**For the 3RD Quarter, CY 2017**  
**CURRENT APPROPRIATION**

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
<b>social Development:</b>								
1 Installation & Maint of Streetlighting System	Poblacion, Sulop	100,000.00	1-Jan-17	31-Dec-17	25%	25,000.00		on going
2 Rehab of Electrification Project	Sulop, Davao del Sur	50,000.00	1-Jan-17	31-Dec-17	0			not started
3 Construction of Multipurpose Building	Sulop, Davao del Sur	1,200,000.00	1-Jan-17	31-Dec-17	87%	1,046,088.83		on going
4 Artesian Wells, Reservoirs, Pumping Stations and Conduits	Poblacion, Waterfall, Kiblagon Talas, Palili and Balasinon	1,000,000.00	1-Jan-17	31-Dec-17	87%	867,209.00		on going
5 Rehab of TAM PWS	Talao & Mckinley	75,000.00	1-Jan-17	31-Dec-17	52%	38,750.00		on going
6 Rehab of DAR SPOTS PWS	Talao, Sulop	30,000.00	1-Jan-17	31-Dec-17	100%	29,892.00		completed
7 Const/Rehab of PWS level 1, 2 & 3	All Barangays of Sulop	500,000.00	1-Jan-17	31-Dec-17	29%	147,450.00		on going
8 Barangay Infrastructure Devt Program	All Barangays of Sulop	2,382,225.00	1-Jan-17	31-Dec-17	29%	686,894.33		on going
9 Rehab of Infrastructure Facilities	All Barangays of Sulop	165,583.00	1-Jan-17	31-Dec-17	30%	49,293.00		on going
10 Social Economic Infrastructure Development	All Barangays of Sulop	650,000.00	1-Jan-17	31-Dec-17	33%	212,412.00		on going
11 Socialized Housing Development	Sulop, Davao del Sur	200,000.00	1-Jan-17	31-Dec-17	0%			not started
<b>Subtotal</b>		<b>6,352,808.00</b>				<b>3,102,989.16</b>		

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					% of Completion	Total Cost incurred to date		
<b>subtotal forwarded</b>		<b>6,352,808.00</b>				<b>3,102,989.16</b>		
Economic Development								
1 Rehab of Old Public Market Bldg.	Poblacion, Sulop	500,000.00	1-Jan-17	31-Dec-17	0%			not started
2 Rehab of Farm to Market Roads	All barangays	3,500,000.00	1-Jan-17	31-Dec-17	98%	3,441,600.18		on going
3 LGU Equity to PRDP (roads )	All barangays	600,000.00	1-Jan-17	31-Dec-17	17%	100,757.45		on going
4 Concreting of Local Roads	Sulop, Davao del Sur	1,200,000.00	1-Jan-17	31-Dec-17	83%	993,693.11		on going
5 Construction of slaughterhouse	Sulop, Davao del Sur	500,000.00	1-Jan-17	31-Dec-17	91%	454,468.50		on going
6 Const. of Culverts, Box Culverts & Bridge	Sulop, Davao del Sur	300,000.00	1-Jan-17	31-Dec-17	92%	275,634.00		on going
7 Rehab/Imp of Communal irrigation System	Poblacion, Sulop	200,000.00	1-Jan-17	31-Dec-17	50%	100,000.00		on going
8 Rehab of Overland Transport Terminal	Poblacion, Sulop	2,400,000.00	1-Jan-17	31-Dec-17	66%	1,594,022.74		on going
9 Rehab of Animal Auction Center	Poblacion, Sulop	50,000.00	1-Jan-17	31-Dec-17	65%	32,630.00		on going
10 Cemetery Development	Poblacion, Sulop	475,000.00	1-Jan-17	31-Dec-17	49%	234,694.00		on going
11 Goat Breeding Project	All barangays	300,000.00	1-Jan-17	31-Dec-17	100%	300,000.00		completed
12 Livelihood Project	All barangays	200,000.00	1-Jan-17	31-Dec-17	44%	88,325.00		on going
13 Livelihood Project for Deboning Project	All barangays	100,000.00	1-Jan-17	31-Dec-17	0%			not started
14 Livelihood Project - Vegetables	All barangays	200,000.00	1-Jan-17	31-Dec-17	75%	149,632.15		on going
<b>Subtotal</b>		<b>16,877,808.00</b>				<b>10,868,446.29</b>		

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					% of Completion	Total Cost incurred to date		
subtotal forwarded		16,877,808.00				10,868,446.29		
Environmental Management								
15 Const. of Concrete Drainage Canal Lining	Poblacion, Sulop	1,000,000.00	1-Jan-17	31-Dec-17	72%	717,136.00		on going
16 Coastal Resource Regeneration	Palili and Balasinon	50,000.00	1-Jan-17	31-Dec-17	11%	5,725.00		on going
17 Rehab of Sanitary Landfill & MRF	Sulop, Davao del Sur	350,000.00	1-Jan-17	31-Dec-17	55%	192,944.28		on going
18 Urban Greening Program	Sulop, Davao del Sur	130,000.00	1-Jan-17	31-Dec-17	77%	100,275.00		on going
19 Reforestation Program	All Barangays	300,000.00	1-Jan-17	31-Dec-17	100%	300,000.00		completed
20 Environmental Management	Sulop, Davao del Sur	750,000.00	1-Jan-17	31-Dec-17	80%	597,360.00		on going
<b>Subtotal</b>		<b>19,457,808.00</b>				<b>12,781,886.57</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ROBICITA A DEALA**  
Municipal Budget Officer

**MARIA S. SAGARINO**  
Municipal Mayor