

### III. PROGRAMS/PROJECTS/ACTIVITIES

| AIP CODE REF | PPAs BRIEF DESCRIPTION                                   | COST                | EXPECTED OUTPUT   | TARGET           | IMPLEMENTATION SCHEDULE |           |
|--------------|--|---------------------|---|------------------|-------------------------|-----------|
| 8000-1-4     | Goat Breeding/Livelihood Project                         | 300,000.00          | 6 pilot farms for goat breeding and fattening projects                | 4 barangays      | 1-Jan-17                | 31-Dec-17 |
| 8000-2-2     | Concreting of Local Roads                                | 1,200,000.00        | municipal streets concreted   | 1 barangay       | 1-Jan-17                | 31-Dec-17 |
| 8000-2-4     | Rehabilitation of Farm to Market Roads                   | 3,500,000.00        | farm to market road rehabilitated/passable                            | 25 brgys         | 1-Jan-17                | 31-Dec-17 |
| 8000-2-6     | Rehabilitation of Sulop Overland Transport terminal      | 1,200,000.00        | Overland transport terminal rehabilitated                             | Km 80, Poblacion | 1-Jan-17                | 31-Dec-17 |
| 8000-2-7     | Rehabilitation of Infrastructure Facilities              | 165,583.00          | Infrastructure facilities rehabilitated                               | 25 barangays     | 1-Jan-17                | 31-Dec-17 |
| 8000-2-8     | Barangay Infrastructure Development Program              | 170,000.00          | Barangay Infrastructure projects implemented                          | 25 barangays     | 1-Jan-17                | 31-Dec-17 |
| 8000-2-9     | Social Economic Infrastructure Development Project       | 650,000.00          | Socio Economic Infrastructure projects implemented                    | 25 barangays     | 1-Jan-17                | 31-Dec-17 |
| 8000-2-10    | Rehabilitation/Improvement of Communal Irrigation system | 200,000.00          | communal irrigation rehabilitated                                     | 1 barangay       | 1-Jan-17                | 31-Dec-17 |
| 8000-2-11    | Cemetery Development                                     | 475,000.00          | Old Cemetery maintained and developed                                 | 1 hectare        | 1-Jan-17                | 31-Dec-17 |
|              |  |                     | Cemetery developed and honeycomb and eternal constructed & maintained | 1 hectare        | 1-Jan-17                | 31-Dec-17 |
| 8000-2-13    | Rehabilitation of Animal auction Center                  | 50,000.00           | Animal auction center   |                  |                         |           |
| 8000-2-14    | Rehabilitation of Old Public Market Bldg                 | 500,000.00          | Old Public market rehabilitated & improved                            | 1 building       | 1-Jan-17                | 31-Dec-17 |
|              | <b>SUBTOTAL</b>  | <b>8,410,583.00</b> |   |                  |                         |           |

| AIP CODE REF | PPAs BRIEF DESCRIPTION   | COST                 | EXPECTED OUTPUT   | TARGET       | IMPLEMENTATION SCHEDULE |           |
|--------------|--|----------------------|---|--------------|-------------------------|-----------|
|              | SUBTOTAL FORWARDED   | 8,410,583.00         |   |              |                         |           |
| 8000-2-16    | Construction of Multi-purpose building                                   | 1,200,000.00         | 3 Multi-purpose Building constructed and completed  | 3 building   | 1-Jan-17                | 31-Dec-17 |
| 8000-2-18    | Construction of Culverts, Box Culverts & Bridges                         | 300,000.00           | Culverts & Bridges connecting Barangay Poblacion and adjacent brgys   | 1 barangay   | 1-Jan-17                | 31-Dec-17 |
| 8000-2-99    | LGU Equity to PRDP   | 600,000.00           | PRDP projects provided with equity  | 5 barangays  | 1-Jan-17                | 31-Dec-17 |
| 8000-5-2     | Rehabilitation of Potable Water Supply System                            | 1,000,000.00         | Household had direct access to a clean and uninterrupted water supply   | 25 barangays | 1-Jan-17                | 31-Dec-17 |
| 8000-5-3     | Construction/Rehabilitation of Potable Water Supply System level1, 2 & 3 | 500,000.00           | Household had direct access to a clean and uninterrupted water supply   | 25 barangays | 1-Jan-17                | 31-Dec-17 |
| 8000-5-4     | Rehabilitation of TAM Potable Water Supply System                        | 75,000.00            | TAM PWS rehabilitated   | 2 barangays  | 1-Jan-17                | 31-Dec-17 |
| 8000-5-5     | Rehabilitation of DAR SPOTS Potable Water Supply /system                 | 30,000.00            | DAR SPOTS Potable Water Supply System rehabilitated   | 2 barangays  | 1-Jan-17                | 31-Dec-17 |
| 3000-400-2-2 | Rehabilitation of Sanitary Landfill and material recovery facilities     | 350,000.00           | People will be fully aware of RA 9003.<br><br>Zero solid waste uncollected, environmental sanitation being improved | 25 barangays | 1-Jan-17                | 31-Dec-17 |
| 3000-400-3-1 | Shelter /Socialized Housing development                                  | 200,000.00           | indigent families were assisted to durable & modest dwelling units  | 25 barangays | 1-Jan-17                | 31-Dec-17 |
|              | <b>TOTAL</b>   | <b>12,665,583.00</b> |   |              |                         |           |

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|----------------|--|----------------------|--|--------------|-------------------------|-----------|
|                | SUBTOTAL FORWARDED   | 12,665,583.00        |  |              |                         |           |
| 3000-400-4-1   | Installation and Maintenance of Streetlighting System                    | 100,000.00           | Streetlighting System installed and maintained   | 25 barangays | 1-Jan-17                | 31-Dec-17 |
| 3000-400-4-2   | Rehabilitation of Rural Electrification Project using Solar energy       | 50,000.00            | 7 charging stations rehabilitated  | 7 barangays  | 1-Jan-17                | 31-Dec-17 |
| 3000-400-5-1   | Construction of concrete Drainage Canal Lining                           | 1,000,000.00         | Concrete Drainage Canal Lining constructed   | 1 barangay   | 1-Jan-17                | 31-Dec-17 |
| 3000-500-2-6   | Livelihood project   | 200,000.00           | Means of livelihood were provided to the needy.  | 4 barangays  | 1-Jan-17                | 31-Dec-17 |
| 3000-500-2-6   | Livelihood project   | 100,000.00           | Livelihood for deboning provided to fisherfolks.                                       | 2 barangays  | 1-Jan-17                | 31-Dec-17 |
| 8000-2-97      | LGU Counterpart/Equity for National Community-Driven Development Program | 2,412,225.00         | Priority projects of the communities of the 25 barangays were identified and provided. | 25 barangays | 1-Jan-17                | 31-Dec-17 |
| 3000-400-2-5   | Coastal Resource Regeneration Program                                    | 50,000.00            | Improved Water quality and Coastal resource regenerated                                | 2 barangays  | 1-Jan-17                | 31-Dec-17 |
| 3000-400-2-6-1 | Urban Greening Program   | 130,000.00           | Various classes of trees planted and grown   | 25 brgys     | 1-Jan-17                | 31-Dec-17 |
| 3000-400-2-6-3 | Reforestation Program  | 300,000.00           | Rubber trees provided to farmers, planted & grown                                      | 25 brgys     | 1-Jan-17                | 31-Dec-17 |
| 8000-2-99      | LGU counterpart on Projects funded by National Government                | 1,000,000.00         | projects funded by national government counterparted                                   | 25 brgys     | 1-Jan-17                | 31-Dec-17 |
| 3000-400-2-3   | Environmental Management   | 750,000.00           | Recycling Materials & other equipment for the reduction of garbage acquired/purchased. | 25 brgys     | 1-Jan-17                | 31-Dec-17 |
| 8000-2-14      | Construction of Slaughterhouse   | 500,000.00           | Slaughterhouse constructed   | 1 barangay   | 1-Jan-17                | 31-Dec-17 |
|                | Livelihood Projects (vegetable seeds)                                    | 200,000.00           | Vegetable seeds provided to farmers  | 25 brgys     | 1-Jan-17                | 31-Dec-17 |
|                | <b>TOTAL</b>   | <b>19,457,808.00</b> |  |              |                         |           |