

1. SPECIAL PURPOSE APPROPRIATIONS

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

Budget Year : 2017

PROPOSED NEW APPROPRIATIONS					
Object of Expenditures	Account code	Past year 2015 Actual	Current year		Budget year 2017 (Proposed)
			2016 Actual	2016 Estimate	
QUICK RESPONSE FUND		1,411,059.00		1,531,890.80	1,705,111.00
DISASTER PREPAREDNESS FUND					
MOOE					
Travel Expenses	5 02 02 010				50,000.00
Training Expenses	5 02 02 010				120,000.00
Other Maint. ^ Operating Expenses	5 02 99 990	3,292,470.10	602,570.72	974,411.95	30,000.00
Telephone Expense-Landline	5 02 05 020				37,000.00
Supplis and Medicines	5 02 03 010				340,641.00
Fuel, oil and lubricants	5 02 03 090				80,000.00
Repair and Maintenance	5 02 13 050				150,000.00
general services	5 02 12 990				274,400.00
CAPITAL OUTLAY					
Procurement of bachoe	1 07 05 010			2,300,000.00	2,600,000.00
8. Procurement of rescue materials and equipment	1 07 05 010		150,000.00	300,000.00	296,550.00
<b>TOTAL PROGRAM</b>		<b>4,703,529.10</b>	<b>752,570.72</b>	<b>5,106,302.75</b>	<b>5,683,702.00</b>
<b>Total Appropriation</b>	<b>-</b>	<b>4,703,529.10</b>	<b>752,570.72</b>	<b>5,106,302.75</b>	<b>5,683,702.00</b>

Special Provisions:

1. Use and release of Funds. The amount herein appropriated shall be used in accordance with RA 10121, The Philippine Disaster Risk Reduction and Management Act of 2010, which shall include relief, rehabilitation, reconstruction, and other works or services, including pre-disaster activities, in connection with the occurrence of natural calamities, epidemics as declared by DOH, and other catastrophes, PROVIDED, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management Plan LDRRMP, And integrated in the approved Annual Investment Program. PROVIDED FURTHER, that the utilization of the fund shall be in accordance with the provisions of NDRRMC-DBM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.

2. QUICK RESPONSE FUND. Of the amount appropriated for LDRRM Fund, thirty percent shall be allocated as Quick Response Fund QRF of stand-by fund for relief, recovery programs in order that the situation and living conditions of people in the communities or areas stricken by disaster, calamity and epidemics may be normalized as quickly as possible.

The release and use of QRF shall be supported by a resolution of the Sanggunian declaring the LGU under state of calamity or a Presidential declaration of state of calamity.

3. In no case shall the QRF be used for pre-disaster, nor be realigned for any other purposes.