

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Mayor's Office

ITEM NU		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Municipal Mayor	Maria S. Sagarino	27/1	601,632.00	27/1	709,800.00	108,168.00
2	2	Sr. Adm. Asst. III	Isidro O. Sagarino, Jr.	15/2	241,548.00	15/2	254,292.00	12,744.00
3	3	Security Guard 1	Joel Gallardo	3/2	100,848.00	3/2	105,456.00	4,608.00
4	4	Security Guard 1	Romeo Bragat	3/2	100,848.00	3/2	105,456.00	4,608.00
5	5	Security Guard 1	Renato Redoble	3/1	99,852.00	3/1	104,472.00	4,620.00
6	6	Administrative Aide III	Nestor Mipana	3/5	99,852.00	3/1	104,472.00	4,620.00
7	7	Administrative Aide III	Felina A. Dechavez	3/5	103,896.00	3/5	108,456.00	4,560.00
8	8	Administrative Aide III	Fernando Basaya	3/1	99,852.00	3/1	104,472.00	4,620.00
9	9	Messenger	Romeo C. Abayon	2/2	93,816.00	2/2	98,160.00	4,344.00
10	10	Administrative Aide I	Juvy E. Comahig	1/1	86,400.00	1/1	90,984.00	4,584.00
11	11	Administrative Assistant I	Dever O. Torrefiel	7/1	133,344.00	7/1	137,580.00	4,236.00
12	12	Administrative Assistant I	Merceditas E. Arendain	7/1	133,344.00	7/1	137,580.00	4,236.00
			TOTAL		1,895,232.00		2,061,180.00	165,948.00

PERSONNEL SCHEDULE CY 2017
Municipality of Sulop

Office Municipal Vice Mayor's Office

ITEM NUMBER		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Municipal Vice - Mayor	Atty. Jose Jimmy S. Sagarino	25/1	515,808.00	25/1	594,924.00	79,116.00
2	2	Administrative Aide III	Henry Lanticse	3/1	99,852.00	3/1	104,472.00	4,620.00
			Total		615,660.00		699,396.00	83,736.00

PERSONNEL SCHEDULE CY 2017
Municipality of Sulop

Office Sanggunian Bayan Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	SB MEMBER	Hon. Jose N. Canubas	24/1	477,600.00	24/3	556,932.00	79,332.00
2	2	SB MEMBER	Hon. Edgar F. Dapusala	24/1	477,600.00	24/3	556,932.00	79,332.00
3	3	SB MEMBER	Hon. Michael Jose A. Macasaet	24/1	477,600.00	24/2	550,152.00	72,552.00
4	4	SB MEMBER	Hon. Boyet T. Hernan	24/1	477,600.00	24/1	543,456.00	65,856.00
5	5	SB MEMBER	Hon. Victoria D. Ababa	24/1	477,600.00	24/1	543,456.00	65,856.00
6	6	SB MEMBER	Hon. Dyane Therese G. Idulsa	24/1	477,600.00	24/1	543,456.00	65,856.00
7	7	SB MEMBER	Hon. Resty S. Deala	24/1	477,600.00	24/3	556,932.00	79,332.00
8	8	SB MEMBER	Hon. Giovanni G. Tingson	24/1	477,600.00	24/2	550,152.00	72,552.00
9	9	SB MEMBER/Liga	Hon. Felipa T. Umalay	24/1	477,600.00	24/1	543,456.00	65,856.00
10	10	SB MEMBER/SK	vacant	24/1	477,600.00	24/1	543,456.00	65,856.00
TOTAL					4,776,000.00		5,488,380.00	712,380.00

PERSONNEL SCHEDULE CY 2017
Municipality of Sulop

Office Municipal Administrator Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Mun. Administrator	Vacant	24/1	477,600.00	24/1	543,456.00	65,856.00
			Total		477,600.00		543,456.00	65,856.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Sanggunian Bayan Secretariat Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Sec. to the Sanggunian	Robert C. Diones, CPA	24/5	498,960.00	24/5	570,744.00	71,784.00
2	2	Clerk I	Lilian Sardañas	3/1	99,852.00	3/1	104,472.00	-
3	3	Administrative Aide III	Antonio E. Gemino	3/5	103,896.00	3/5	108,456.00	4,560.00
4	4	Administrative Aide IV	Vacant	4/1	107,340.00	4/1	111,912.00	4,572.00
5	5	Administrative Aide II	Vacant	2/1	92,880.00	2/1	97,524.00	4,644.00
Total					902,928.00		993,108.00	85,560.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Planning Development Coordinator's Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Municipal Planning Devt. Coordinator	Engr. Crispin R. Lovitos, RPAE	24/1	477,600.00	24/1	543,456.00	65,856.00
2	2	Project Dev't. Officer II	Bernie F. Banogbanog	15/1	238,920.00	15/1	251,448.00	12,528.00
3	3	Project Dev't. Officer I	Richard Say-a	11/1	178,068.00	11/1	183,144.00	5,076.00
4	4	Project Dev't. Officer I	Prudencio Elivera, Jr.	11/1	178,068.00	11/1	183,144.00	5,076.00
5	5	Draftsman I	Nestor W. Cotejo	6/4	127,800.00	6/4	132,084.00	4,284.00
6	6	Statistician Aide	Vacant	4/1	107,340.00	4/1	111,912.00	4,572.00
Total					1,307,796.00		1,405,188.00	97,392.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Budget Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Mun. Budget Officer	Robicita A. Deala	24/2	482,856.00	24/2	550,152.00	67,296.00
2	2	Budgeting Aide	Arnold Rellen	4/3	109,488.00	4/3	114,024.00	4,536.00
			Total		592,344.00		664,176.00	71,832.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Accountant's Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Municipal Accountant	Vacant	24/1	477,600.00	24/1	543,456.00	65,856.00
2	2	Administrative Officer V	Ana S. Sayson	18/2	304,284.00	18/2	324,780.00	20,496.00
3	3	Administrative Officer II	Wilma M. Banogbanog	11/1	178,068.00	11/1	183,144.00	5,076.00
4	4	Administrative Asst. II	Angelina G. Masendo	8/5	149,160.00	8/5	153,384.00	4,224.00
5	5	Adm. Assistant II	Juvy C. Silva	8/2	144,780.00	8/2	148,980.00	4,200.00
6	6	Administrative Aide VI	Narcisa N. Zambrana	6/1	124,044.00	6/1	128,424.00	4,380.00
7	7	Administrative Aide VI	Catalina A. Arellano	6/5	129,072.00	6/5	133,332.00	4,260.00
Total					1,507,008.00		1,615,500.00	108,492.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Treasurer's Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Municipal Treasurer	Anecieta O. Brigente	24/1	477,600.00	24/1	543,456.00	65,856.00
2	2	Asst. Mun. Treasurer	vacant	22/2	413,964.00	22/1	455,496.00	41,532.00
3	3	Administrative Aide VI	Zosimo Gumera	6/1	124,044.00	6/1	128,424.00	4,380.00
4	4	Rev. Collection Clerk I	Hylar R. Silva	5/5	120,072.00	5/5	124,464.00	4,392.00
5	5	Rev. Collection Clerk I	Melanie E. Pastidio	5/1	115,380.00	5/1	119,880.00	4,500.00
6	6	Rev. Collection Clerk I	Maria`Luz Quiroga	5/1	115,380.00	5/1	119,880.00	4,500.00
7	7	Rev. Collection Clerk I	Marilyn Cinco	5/1	115,380.00	5/1	119,880.00	4,500.00
8	8	Administrative Aide IV	Kaye Cabillar Galorio	4/1	107,340.00	4/1	111,912.00	4,572.00
9	9	Administrative Aide III	Pastor Rellon	3/5	103,896.00	3/5	108,456.00	4,560.00
10	10	Rev. Collection Clerk II	Edgardo Bingil	7/1	133,344.00	7/1	137,580.00	4,236.00
11	11	Rev. Collection Clerk III	Jonathan S. Villegas	9/1	154,092.00	9/1	158,520.00	4,428.00
			Total		1,980,492.00		2,127,948.00	147,456.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Assessor's Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Municipal Assessor	Noel N. Comabig	24/3	488,160.00	24/3	556,932.00	68,772.00
2	2	Taxmapper I	Rosalie Antonette P. Flores	11/5	185,304.00	11/5	191,280.00	5,976.00
3	3	Assessment Clerk I	Vacant	4/1	107,340.00	4/1	111,912.00	4,572.00
			Total		780,804.00		860,124.00	79,320.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Human Resource Management Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1			Human Resource Management Officer	Dyna Marie A. Cauilan	18/1	300,972.00	
			Total		300,972.00		321,144.00	20,172.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Civil Registrar's Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Mun.Civil Registrar	Baby Cecile P. Putong	24/5	498,960.00	24/5	570,744.00	71,784.00
2	2	Adm. Assisstant II	Francisca C. Arnado	8/4	147,684.00	8/4	151,896.00	4,212.00
Total					646,644.00		722,640.00	75,996.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Engineer's Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Municipal Engineer	Engr. Victor L. Narbay	24/5	498,960.00	24/5	570,744.00	71,784.00
2	2	Draftsman III	Rodolfo F. Moreno	11/4	183,468.00	11/4	189,204.00	5,736.00
3	3	Draftsman II	Armando M. Caballero	8/3	146,232.00	8/3	150,432.00	4,200.00
4	4	Administrative Aide I	Rene B. Moniset	1/4	89,016.00	1/1	93,624.00	4,608.00
5	5	Administrative Aide I	Amador Torrefiel	1/4	89,016.00	1/1	90,984.00	1,968.00
6	6	Administrative Aide I	Kenneth Gipulan	1/3	88,140.00	1/3	92,736.00	4,596.00
7	7	Administrative Aide I	Fernando Basaya	1/1	86,400.00	1/1	90,984.00	4,584.00
8	8	Administrative Aide I	Floro Calunsag	1/3	88,140.00	1/3	92,736.00	4,596.00
9	9	Administrative Aide I	Nestor Mipana	1/1	86,400.00	1/1	90,984.00	4,584.00
10	10	Labor Foreman	Wilfredo Aungon	6/5	129,072.00	6/5	133,332.00	4,260.00
11	11	Administrative Aide III	Margarito Loquinario	3/1	99,852.00	3/1	104,472.00	4,620.00
12	12	Administrative Aide III	Arcadio L. Bragat	3/5	103,896.00	3/5	108,456.00	4,560.00
13	13	Administrative Aide III	Angel Arduo, Jr.	3/1	99,852.00	3/1	104,472.00	4,620.00
14	14	Administrative Aide III	Merlyn C. Brato	3/5	103,896.00	3/5	108,456.00	4,560.00
			Total		1,892,340.00		2,021,616.00	129,276.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Agriculture Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Mun. Agriculturist	Cristina M. Mondejar	24/1	477,600.00	24/1	543,456.00	65,856.00
2	2	Agricultural Center Chief I	Mario A. Tuling	18/3	307,620.00	18/3	328,464.00	20,844.00
3	3	Agricultural Technologist	I Sabado	10/1	165,648.00	10/1	170,208.00	4,560.00
4	4	Agricultural Technologist	Shiela May Malilay	10/1	165,648.00	10/1	170,208.00	4,560.00
5	5	Agricultural Technologist	Meriam M. Denaga	10/5	172,380.00	10/5	176,832.00	4,452.00
6	6	Agricultural Technologist	Susan T. Solatorio	10/5	172,380.00	10/5	176,832.00	4,452.00
7	7	Agricultural Technologist	Vacant	10/1	165,648.00	10/1	170,208.00	4,560.00
8	8	Agricultural Technologist	Lourdes Gales	10/3	168,984.00	10/3	173,484.00	4,500.00
9	9	Agricultural Technologist	Vacant	10/1	165,648.00	10/1	170,208.00	4,560.00
10	10	Agricultural Technologist	vacant	10/1	165,648.00	10/1	170,208.00	4,560.00
11	11	Farm Worker I	Rosendo Encallado	2/2	93,816.00	2/2	98,160.00	4,344.00
12	12	Farm Worker I	Catherine Labiaga	2/4	95,688.00	2/1	97,524.00	1,836.00
13	13	Administrative Aide I	Levy Lopez	1/1	86,400.00	1/1	90,984.00	4,584.00
14	14	Administrative Aide I	Vacant	1/5	89,904.00	1/1	90,984.00	1,080.00
			Total		2,493,012.00		2,627,760.00	134,748.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Market Office

ITEM NU		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Market Inspector	Rene Baltazar C. Salva	6/5	129,072.00	6/5	133,332.00	4,260.00
2	2	Revenue Collection Clerk I	Mary Ann F. Codilla	5/1	115,380.00	5/1	119,880.00	4,500.00
			Total		244,452.00		253,212.00	8,760.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office of the Local Disaster Risk Reduction Management

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	LDRRM Officer III	Nilo R. Arellano	18/1	300,972.00	18/1	321,144.00	20,172.00
2	2	LDRRM Officer I	Lailanie J. Calvario	11/1	178,068.00	11/1	183,144.00	5,076.00
3	3	LDRRM Assistant	Teogenes R. Umalay	8/1	143,340.00	8/1	147,528.00	4,188.00
4	4	LDRRM Assistant	Vacant	8/1	143,340.00	8/1	147,528.00	4,188.00
			Total		765,720.00		799,344.00	33,624.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Cemetery Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Cemetery Caretaker	Dante Layasan	2/1	92,880.00	2/1	97,524.00	4,644.00
2	2	Administrative Aide I	Ernesto Ruelan	1/1	86,400.00	1/1	90,984.00	4,584.00
			Total		179,280.00		188,508.00	9,228.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Waterworks's Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Watchman I	Victor Martinez	2/1	92,880.00	2/1	97,524.00	4,644.00
2	2	Administrative Aide I	Jocelle Rojo	1/5	89,904.00	1/1	90,984.00	1,080.00
3	3	Meter Reader I	Dennis C. Brigente	4/2	108,408.00	4/2	112,968.00	4,560.00
			Total		291,192.00		301,476.00	10,284.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Welfare Development Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1	1	Social Welfare Officer V	Karen Marie B. Fernandez	24/3	488,160.00	24/3	556,932.00	68,772.00
2	2	Social Welfare Assistant	Amelia G. Mondejar	8/8	153,684.00	8/8	157,920.00	4,236.00
3	3	Day care Worker	Teresita R. Custodio	6/5	129,072.00	6/5	133,332.00	4,260.00
4	4	Social Welfare Aide	Patricio C. Mondejar	4/4	110,580.00	4/4	115,104.00	4,524.00
			Total		881,496.00		963,288.00	81,792.00

PERSONNEL SCHEDULE CY 2017
MUNICIPALITY OF SULOP

Office Municipal Health Office

ITEM NUM		Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
OLD	NEW			Grade Step	Amount	Grade Step	Amount	
1'-1	1'-1	Municipal Health Officer	Dr. Fidel Marcelo Miguel P Malate	24/3	610,200.00	24/3	696,168.00	85,968.00
23-1	23-1	Dentist II	Dr. Alma R. Palmaria	17/8	376,068.00	17/8	400,392.00	24,324.00
20-1	20-1	Nurse II	Crisnelda E. Celocia	15/5	312,000.00	15/5	328,812.00	16,812.00
26-2	26-2	Nurse II	Janelle Kathyleen M. Heramiz	15/1	298,644.00	15/1	314,304.00	15,660.00
27-9	27-9	Midwife III	Fe B. Salarde	13/6	270,348.00	13/6	282,432.00	12,084.00
17-1	17-1	Midwife II	vacant	11/7	236,280.00	11/1	228,924.00	-7,356.00
27-5	27-5	Midwife II	Lisa S. Martinez	11/5	231,624.00	11/5	239,100.00	7,476.00
27-6	27-6	Midwife II	Precious Tajoda	11/1	222,588.00	11/1	228,924.00	6,336.00
27-10	27-10	Midwife II	Letecia M. Heramiz	11/6	233,940.00	11/6	241,704.00	7,764.00
27-11	27-11	Midwife II	Riza Alquiza	11/1	222,588.00	11/1	228,924.00	6,336.00
27-14	27-14	Midwife II	Letecia R. Tecson	11/4	229,332.00	11/4	236,508.00	7,176.00
27-15	27-15	Midwife II	Luz B. Trumpeta	11/5	231,624.00	11/5	239,100.00	7,476.00
28-1	28-1	Sanitary Inspector	Vacant	6/5	161,340.00	6/1	160,536.00	-804.00
29-1	29-1	Dental Aide	Mila M. Denuna	4/8	143,844.00	4/8	149,376.00	5,532.00
30-1	30-1	Medical Technologist I	Glenn Gamayot	11/3	227,064.00	11/3	233,952.00	6,888.00
			Total		4,007,484.00		4,209,156.00	201,672.00