

**ANNUAL PROCUREMENT PROGRAM
CALENDAR YEAR 2016**

Name of Local Government Unit: Municipality of Sulop

Program Control No. _____					Planned Amount					Date Submitted:			
Department/ Office: DRRMP					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Ink T6641 black	350	6	cart	2,100	3	1,050.00			3	1,050.00		
2	INK CARTRIDGE, (CT6642)	350	1	cart	350			1	350.00				
3	INK CARTRIDGE, (MT6643)	350	1	cart	350			1	350.00				
4	INK CARTRIDGE,(YT6644)	350	1	cart	350			1	350.00				
5	Alcohol (70% Ethyl)	45.5	2	bot	91	1	45.25			1	45.25		
6	Cartolina. Assorted color	76.85	1	pack	77			1.00	76.85				
7	Eraser, Whiteboard	10.55	2	pc	21	2	21.10						
8	Marking pen, flourescent	37.3	1	set	37	1	37.30						
9	Marking (whiteboard, blue, black	12.4	2	pc	25	2	24.80						
10	Paper, multicopy (A4)	123.5	4	ream	494	2	247.00			2	247.00		
11	Pencil, lead	20.6	1	doz	21	1	20.60						
12	Record book (300 pages)	63.25	3	book	190	2	126.50			1	63.25		
13	Sign pen, black	92.3	5	pc	462	2	138.45	1	92.30				
14	Stapple wire, # 35	19.85	4	box	79	2	39.70	2	39.70				
15	Masking tape (24mm)	57.8	1	roll	58	1	57.80						
16	Cutter	20.4	1	pc	20	1	20.40						
18	Puncher	129.4	1	pc	129	1	129.40						
19	Scissors	200	1	pc	200	1					200.00		
20	Stappler with remover	150	1	pc	150	1	150.00						
21	Soft broom, tambo	109	2	pc	218			2	218.00				
22	Stick broom, tingting	25.1	2	pc	50	2	50.20						
23	Soap, bathroom	23.45	3	pc	70	3	70.35						
24	Detergent powder	26.2	8	pouch	210	4	104.80			4	104.80		
25	Ceiling fan	1308	2	unit	2,616	1	1,308.00	1	1,308.00				
26	Book paper short	150	1	ream	150	1	150.00						
27	ballpen	51	2	box	102	2	102.00						
28	floor wax	234.35	2	can	469	1	234.35	1	234.35				
29	Detergent bar	19.15	3	bar	57	3	57.45						
30	Dust pan	38.05	3	pc	114	3	114.15						
31	Mophandle	149.35	2	pc	299	1	149.35			1	149.35		
32	Paper bond, premium grade	118.2	2	ream	236	1	118.20	1	118.20				

33	Calculator, scientific	434	1	unit	434	1	433.85						
35	Ring binder, 22mmx1,2m, plastic	155.6	2	bundle	311					1	311.20		
36	Folder, clear plastic legal	190.75	1	pck	191	1	190.75						
37	Telephone accessories/expenses				5,000.00								

This is to certify that the above procurement program is in accordance with the objective of this Office

Recommended by:

ANECIETA O. BRIGENTE
Ast. Mun.Treasurer-OIC

Approved by:

ATTY. JOSE JIMMY S. SAGARINO
Local Chief Executive

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1	Heavy Equipments (Backhoe)	2,300,000.00	1	unit	2,300,000.00	1	2,300,000.00						
2	Handheld radio	6,650.00	10	unit	66,500.00	5	33,250.00			5.00	33,250.00		
3	Battery pack	2,000.00	5	pc	10,000.00			5	10,000.00				
4	Fire Extinguisher (10 lbs.)	4,136.50	2	unit	8,273.00	2	8,273.00						
5	Megaphone	2,839.20	2	set	5,678.40	2	5,678.40						
6	Laptop with computer accessories	30,000.00	1	set	30,000.00	1	30,000.00						
7	Computer table (hardwood)	5,000.00	1	pc	5,000.00			1	5,000.00				
8	Chair monoblock with armrest	500.00	12	pc	6,000.00	1	6,000.00						
9	Assorted spare parts				50,000.00		50,000.00						
10	Assorted electrical supplies				10,000.00		10,000.00						
11	Lumber				10,000.00				10,000.00				
12	Marine plywood	500.00	10	sheet	5,000.00			10	5,000.00				
13	GI sheets	400.00	10	sheet	4,000.00			10	4,000.00				
14	Assorted nails	80.00	5	kls	400.00			5	400.00				
15	Cabinet	6,000.00	1	unit	6,000.00			1	6,000.00				
16	Assorted paints	600.00	5	gal	3,000.00			5	3,000.00				
18	projector	30,000.00	1	unit	30,000.00			1	30,000.00				
19	door	5,386.64	3	pcs	16,159.93			3	6,159.93				
20	curtain	3,000.00	2	set	6,000.00			2	3,000.00				
21	Water dispenser	3,000.00	1	unit	3,000.00	1	3,000.00						

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1	Emergency health kit		1	unit	2,000.00	1	2,000.00						
2	Rescue pulley		1	assembly	5,000.00	1	5,000.00						
3	Life bouy/ring		1	assembly	20,000.00	1	20,000.00						
4	Raincoat		10	pc	2,500.00	10	2,500.00						
5	Utility static ropes		10	roll	15,000.00	10	15,000.00						
6	Rubber boots		10	pair	4,500.00	10	4,500.00						
7	Hard hat		10	pc	3,000.00	10	3,000.00						
8	Gloves		10	pair	2,000.00	10	2,000.00						
9	Spine backboard		1	unit	4,000.00	1	4,000.00						
10	Search light		1	unit	6,000.00	1	6,000.00						
11	Rice		80	sack	180,000.00	40	90,000.00	13	30,000	13	30,000	13	30,000
12	Sugar		4	sack	8,000.00	1	2,000.00	1	2,000	1	2,000	1	2,000
13	Cooffee (stick)		100	doz	4,800.00	25	1,200.00	25	1,200	25	1,200	25	1,200
14	Assorted medicines				50,000.00		2,500.00						
15	Mineral water		300	cont	10,000.00		2,500.00		2,500				2,500
16	Assorted kitchen utinsels				10,000.00		10,000.00						
18	Sanitary Latrine/communal toilet				10,000.00				10,000				
19	Fuel, oil and Lubricants	24.00	2917	lit	70,000.00	750.00	18,000.00	750	18,000	750	18,000	667	16,000
20	Production and distribution of IEC												
21	materials (Tarpaulin, Billboards)				15,000.00		5,000.00		5,000.00		5,000.00		
22	Venue rental for trainings/seminars				10,000.00		5,000.00				5,000.00		
23	Catering services				45,000.00		15,000.00				15,000.00		15,000.00
24	T-shirts for participants				30,000.00		10,000.00				10,000.00		10,000.00
25	Assorted trainings paraphernalias				3,000.00		1,000.00				1,000.00		1,000.00

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