

III. PROGRAMS/PROJECTS/ACTIVITIES

AIP CODE REF	PPAs BRIEF DESCRIPTION	COST	EXPECTED OUTPUT	TARGET	IMPLEMENTATION SCHEDULE	
8000-1-4	Goat Breeding Project	200,000.00	4 pilot farms for goat breeding and fattening projects	4 barangays	1-Jan-16	31-Dec-16
8000-2-2	Concreting of Local Roads	1,200,000.00	700 meters municipal streets concreted	1 barangay	1-Jan-16	31-Dec-16
8000-2-4	Rehabilitation of Farm to Market Roads	3,500,000.00	Road to Iuparan-labon rehabilitated & passable.	4 barangays	1-Jan-16	31-Dec-16
			LUTAGBU FMR rehabilitated	3 brgys	1-Jan-16	31-Dec-16
			6.5 ks farm to market road rehabilitated and	2 barangays	1-Jan-16	31-Dec-16
			farm to market road rehabilitated/passable	25 brgys	1-Jan-16	31-Dec-16
			Road from New Cebu to Roxas Rehabilitated	4 barangays	1-Jan-15	31-Dec-15
8000-2-6	Construction of Sulop Overland Transport terminal	830,000.00	Overland transport terminal constructed	Km 80, Poblacion	1-Jan-16	31-Dec-16
8000-2-7	Rehabilitation of Infrastructure Facilities	100,605.37	Infrastructure facilities rehabilitated	25 barangays	1-Jan-16	31-Dec-16
8000-2-8	Barangay Infrastructure Development Program	200,000.00	Barangay Infrastructure projects implemented	25 barangays	1-Jan-16	31-Dec-16
8000-2-9	Social Economic Infrastructure Development Project	500,000.00	Socio Economic Infrastructure projects implemented	25 barangays	1-Jan-16	31-Dec-16
8000-2-10	Rehabilitation/Improvement of Communal Irrigation system	200,000.00	communal irrigation rehabilitated	1 barangay	1-Jan-16	31-Dec-16
8000-2-11	Cemetery Development	475,000.00	Old Cemetery maintained and developed	1 hectare	1-Jan-16	31-Dec-16
			Cemetery developed and honeycomb and eternal constructed & maintained	1 hectare	1-Jan-16	31-Dec-16
8000-2-13	Rehabilitation of Animal auction Center	50,000.00	Animal auction center rehabilitated	1 barangay	1-Jan-16	31-Dec-16
	<b>SUBTOTAL</b>	<b>7,255,605.37</b>				

AIP CODE REF	PPAs BRIEF DESCRIPTION	COST	EXPECTED OUTPUT	TARGET	IMPLEMENTATION SCHEDULE	
	SUBTOTAL FORWARDED	7,255,605.37				
8000-2-14	Rehabilitation of Public Market Building	500,000.00	Old Public Market rehabilitated	1 building	1-Jan-16	31-Dec-16
8000-2-16	Construction of Multi-purpose building	1,600,000.00	3 Multi-purpose Building constructed and completed	3 building	1-Jan-16	31-Dec-16
8000-2-18	Construction of Culverts, Box Culverts & Bridges	300,000.00	Culverts & Bridges connecting different puroks in Poblacion & adjacent brgys	1 barangay	1-Jan-16	31-Dec-16
	LGU Equity to PRDP	600,000.00	PRDP projects provided with equity	5 barangays	1-Jan-16	31-Dec-16
8000-5-2	Rehabilitation of Potable Water Supply System	1,000,000.00	Household had direct access to a clean and uninterrupted water supply	5 barangays	1-Jan-16	31-Dec-16
8000-5-3	Construction/Rehabilitation of Potable Water Supply System level1, 2 & 3	500,000.00	Household had direct access to a clean and uninterrupted water supply	25 barangays	1-Jan-16	31-Dec-16
8000-5-4	Rehabilitation of TAM Potable Water Supply System	75,000.00	TAM PWS rehabilitated	2 barangays	1-Jan-16	31-Dec-16
8000-5-5	Rehabilitation of DAR SPOTS Potable Water Supply /system	30,000.00	DAR SPOTS Potable Water Supply System rehabilitated	2 barangays	1-Jan-16	31-Dec-16
3000-400-2-2	Rehabilitation of Sanitary Landfill and material recovery facilities	310,000.00	People will be fully aware of RA 9003.  Zero solid waste uncollected, environmental sanitation being improved	25 brgys	1-Jan-16	31-Dec-16
3000-400-2-5	Coastal Resource Regeneration Program	50,000.00	Improved Water quality and Coastal resource regenerated	2 barangays	1-Jan-16	31-Dec-16
3000-400-2-6-1	Urban Greening Program	130,000.00	Various classes of trees planted and grown	25 brgys	1-Jan-16	31-Dec-16
3000-400-2-6-3	Reforestation Program	300,000.00	Rubber trees provided to farmers, planted & grown	25 brgys	1-Jan-16	31-Dec-16
	<b>TOTAL</b>	<b>12,650,605.37</b>				

AIP CODE REF	PPAs BRIEF DESCRIPTION	COST	EXPECTED OUTPUT	TARGET	IMPLEMENTATION SCHEDULE	
	SUBTOTAL FORWARDED	12,650,605.37				
3000-400-3-1	Socialized Housing development in partnership with NGO	25,000.00	40 indigent families were assisted to durable & modest dwelling units	1 barangay	1-Jan-16	31-Dec-16
3000-400-4-1	Installation and Maintenance of Streetlighting System	100,000.00	Streetlighting System installed and maintained	25 brgys	1-Jan-16	31-Dec-16
3000-400-4-2	Rehabilitation of Rural Electrification Project using Solar energy	50,000.00	7 charging stations rehabilitated	7 barangays	1-Jan-16	31-Dec-16
3000-400-5-1	Construction of concrete Drainage Canal Lining	100,000.00	Concrete Drainage Canal Lining constructed	1 barangay	1-Jan-16	31-Dec-16
3000-500-2-6	Livelihood project	200,000.00	Means of livelihood were provided to the needy.	4 barangays	1-Jan-16	31-Dec-16
3000-500-2-6	Livelihood project	160,900.00	Livelihood (poultry) provided to farmers.	10 barangays	1-Jan-16	31-Dec-16
8000-2-97	LGU Counterpart/Equity for National Community-Driven Development Program	2,412,225.00	Priority projects of the communities of the 25 barangays were identified and provided.	25 barangays	1-Jan-16	31-Dec-16
	<b>GRASSROOTS PARTICIPATORY BUDGETTING-</b>					
8000-2-100-1	Concreting of New Cebu-Carre Road with 1 unit box culvert	966,666.66	New Cebu-Carre Road concreted with 1 unit box culvert	2 barangays	1-Jan-16	31-Dec-16
8000-2-100-2	Construction of level II Water Supply System -For Carre, Sulop	222,222.22	Level II water supply system with appropriate water treatment system constructed at Carre, Sulop	1 barangay	1-Jan-16	31-Dec-16
8000-2-100-3	Construction of Small Water Impounding Projects	333,333.33	Impounding system constructed -for Tanwalang, Katipunan, Talao, Solongvale, Mckinley & Poblacion	6 barangays	1-Jan-16	31-Dec-16
8000-2-100-5	Livelihood Project	222,222.22	Cattle dispersal for informal settlers, women, pwd etc. -for Osmena, Kiblagon, Waterfall, Talas, Palili, Had Butai, Clib, New Cebu, Roxas and Lapla	10 barangays	1-Jan-16	31-Dec-16
	<b>TOTAL</b>	<b>17,443,174.80</b>				