

PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office : Municipal Mayor's Office

Function General Supervision

Sectoral Classification General Services - 1011

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Municipal Mayor	Atty. Jose Jimmy S. Sagarino	27/1	601,632.00	27/1	601,632.00	0.00
2	Private Secretary	Isidro O. Sagarino, Jr.	15/2	241,548.00	15/2	241,548.00	0.00
3	Security Guard 1	Joel Gallardo	3/2	100,848.00	3/2	100,848.00	0.00
4	Security Guard 1	Romeo Bragat	3/2	100,848.00	3/2	100,848.00	0.00
5	Security Guard 1	Renato Redoble	3/1	99,852.00	3/1	99,852.00	0.00
6	Administrative Aide III	Nestor Mipana	3/5	103,896.00	3/5	99,852.00	-4,044.00
7	Administrative Aide III	Felina A. Dechavez	3/5	103,896.00	3/5	103,896.00	0.00
8	Administrative Aide III	Fernando Basaya	3/5	103,896.00	3/1	99,852.00	-4,044.00
9	Messenger	Romeo C. Abayon	2/2	93,816.00	2/2	93,816.00	0.00
10	Administrative Aide I	Vacant	1/1	86,400.00	1/1	86,400.00	0.00
11	Reproduction Machine Operator	Dever O. Torrefiel	7/1	133,344.00	7/1	133,344.00	0.00
12	Book Binder III	Merceditas E. Arendain	7/1	133,344.00	7/1	133,344.00	0.00
		TOTAL		1,903,320.00		1,895,232.00	-8,088.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.
2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016
Municipality of Sulop

Office Municipal Vice Mayor's Office
Function General Supervision
Sectoral Classification General Services - 1016
Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Municipal Vice - Mayor	Atty. Willie S. Villegas	25/1	515,808.00	25/1	515,808.00	0.00
2	Administrative Aide III	Vacant	3/1	99,852.00	3/1	99,852.00	0.00
		Total		615,660.00		615,660.00	0.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.
2. Release of Fund. No amount shall be released and disbursed without prior approval of the Vice Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016
Municipality of Sulop

Office Sanggunian Bayan Office
Function General Supervision
Sectoral Classification General Services - 1021
Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	SB MEMBER	Hon. Sebastian C. Mondejar	24/1	477,600.00	24/1	477,600.00	0.00
2	SB MEMBER	Hon. Michael Jose A. Macasaet	24/1	477,600.00	24/1	477,600.00	0.00
3	SB MEMBER	Hon. Abito N. Acusar	24/1	477,600.00	24/1	477,600.00	0.00
4	SB MEMBER	Hon. Jose N. Canubas	24/1	477,600.00	24/1	477,600.00	0.00
5	SB MEMBER	Hon. Bienvenido L. Montecillo	24/1	477,600.00	24/1	477,600.00	0.00
6	SB MEMBER	Hon. Edgar F. Dapusala	24/1	477,600.00	24/1	477,600.00	0.00
7	SB MEMBER	Hon. Anacleto E. Rasay	24/1	477,600.00	24/1	477,600.00	0.00
8	SB MEMBER	Hon. Giovanni G. Tingson	24/1	477,600.00	24/1	477,600.00	0.00
9	SB MEMBER/Liga	Hon. Resty S. Deala	24/1	477,600.00	24/1	477,600.00	0.00
10	SB MEMBER/SK	vacant	24/1	477,600.00	24/1	477,600.00	0.00
		TOTAL		4,776,000.00		4,776,000.00	0.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.
2. Release of Fund. No amount shall be released and disbursed without prior approval of the Vice Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016
Municipality of Sulop

Office Municipal Administrator Office
Function General Supervision
Sectoral Classification General Services - 1031
Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Mun. Administrator	Atty. Victoria D. Ababa	24/1	477,600.00	24/1	477,600.00	0.00
		Total		477,600.00		477,600.00	0.00

Special Provisions

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2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL PLANTILLA

Budget Year 2016

MUNICIPALITY OF SULOP

Office Sanggunian Bayan Secretariat Office

Function General Supervision

Sectoral Classification General Services - 1022

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Sec. to the Sanggunian	Robert C. Diones, CPA	24/5	498,960.00	24/5	498,960.00	-
2	Clerk I	Lilian Sardañas	3/1	99,852.00	3/1	99,852.00	-
3	Administrative Aide III	Antonio E. Gemino	3/5	103,896.00	3/5	103,896.00	-
4	Administrative Aide IV	Vacant	4/1	107,340.00	4/1	107,340.00	-
5	Administrative Aide II	Vacant	2/1	92,880.00	2/1	92,880.00	-
							-
							-
							-
		Total		902,928.00		902,928.00	-

Special Provisions

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2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Planning Development Coordinator's Office

Function General Supervision

Sectoral Classification General Services - 1041

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Municipal Planning Devt. Coordinator	vacant	24/1	477,600.00	24/1	477,600.00	-
2	Project Dev't. Officer II	Bernie F. Banogbanog	15/1	238,920.00	15/1	238,920.00	-
3	Project Dev't. Officer I	Richard Say-a	11/1	178,068.00	11/1	178,068.00	-
4	Project Dev't. Officer I	vacant	11/1	183,468.00	11/1	178,068.00	(5,400.00)
5	Draftsman I	Nestor W. Cotejo	6/4	127,800.00	6/4	127,800.00	-
6	Statistician Aide	Vacant	4/1	107,340.00	4/1	107,340.00	-
Total				1,313,196.00		1,307,796.00	(5,400.00)

Special Provisions

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PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Budget Office

Function General Supervision

Sectoral Classification General Services - 1071

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Mun. Budget Officer	Robicita A. Dealá	24/2	482,856.00	24/2	482,856.00	0.00
2	Budgeting Aide	Arnold Rellen	4/3	109,488.00	4/3	109,488.00	0.00
		Total		592,344.00		592,344.00	0.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.
2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
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PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Accountant's Office

Function General Supervision

Sectoral Classification General Services - 1081

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Municipal Accountant	Vacant	24/1	477,600.00	24/1	477,600.00	0.00
2	Administrative Officer V	Ana S. Sayson	18/2	304,284.00	18/2	304,284.00	0.00
3	Administrative Officer II	Wilma M. Banogbanog	11/1	178,068.00	11/1	178,068.00	0.00
4	Administrative Asst. II	Angelina G. Masendo	8/5	149,160.00	8/5	149,160.00	0.00
5	Adm. Assistant II	Juvy C. Silva	8/2	144,780.00	8/2	144,780.00	0.00
6	Administrative Aide VI	Narcisa N. Zambrana	6/1	124,044.00	6/1	124,044.00	0.00
7	Administrative Aide VI	Catalina A. Arellano	6/5	129,072.00	6/5	129,072.00	0.00
		Total		1,507,008.00		1,507,008.00	0.00

Special Provisions

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3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE
 Budget Year 2016
 MUNICIPALITY OF SULOP

Office Municipal Treasurer's Office
Function General Supervision
Sectoral Classification General Services - 1091
Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Municipal Treasurer	vacant	24/5	498,960.00	24/1	477,600.00	-21,360.00
2	Asst. Mun. Treasurer	Anecieta O. Brigente	22/2	413,964.00	22/2	413,964.00	0.00
3	Administrative Aide VI	vacant	6/5	129,072.00	6/1	124,044.00	-5,028.00
4	Rev. Collection Clerk I	Hylar R. Silva	5/5	120,072.00	5/5	120,072.00	0.00
5	Rev. Collection Clerk I	vacant	5/2	116,532.00	5/1	115,380.00	-1,152.00
6	Rev. Collection Clerk I	vacant	5/2	116,532.00	5/1	115,380.00	-1,152.00
7	Rev. Collection Clerk I	vacant	5/3	117,708.00	5/1	115,380.00	-2,328.00
8	Administrative Aide IV	vacant	4/1	107,340.00	4/1	107,340.00	0.00
9	Administrative Aide III	Pastor Rellon	3/5	103,896.00	3/5	103,896.00	0.00
10	Rev. Collection Clerk II	Edgardo Bingil	7/1	133,344.00	7/1	133,344.00	0.00
11	Rev. Collection Clerk III	Jonathan S. Villegas	9/1	154,092.00	9/1	154,092.00	0.00
Total				2,011,512.00		1,980,492.00	-31,020.00

Special Provisions

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2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.

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PERSONNEL SCHEDULE

Budget Year 2015

MUNICIPALITY OF SULOP

Office Municipal Assessor's Office

Function General Supervision

Sectoral Classification General Services - 1101

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Municipal Assessor	Noel N. Comabig	24/3	488,160.00	24/3	488,160.00	0.00
2	Taxmapper I	Rosalie Antonette P. Flores	11/5	185,304.00	11/5	185,304.00	0.00
3	Assessment Clerk I	Vacant	4/1	107,340.00	4/1	107,340.00	0.00
		Total		780,804.00		780,804.00	0.00

Special Provisions

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2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Human Resource Management Office

Function General Supervision

Sectoral Classification General Services - 1032

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Human Resource Management Officer	Crispin R. Lovitos	18/1	300,972.00	18/1	300,972.00	0.00
		Total		300,972.00		300,972.00	0.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.
2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Civil Registrar's Office

Function General Supervision

Sectoral Classification General Services - 1051

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Mun.Civil Registrar	Baby Cecile P. Putong	24/5	498,960.00	24/5	498,960.00	0.00
2	Adm. Assisstant II	Francisca C. Arnado	8/4	147,684.00	8/4	147,684.00	0.00
		Total		646,644.00		646,644.00	0.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.
2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE
Budget Year 2016
MUNICIPALITY OF SULOP

Office Municipal Engineer's Office
Function General Supervision
Sectoral Classification General Services - 8751
Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Municipal Engineer	Engr. Victor L. Narbay	24/5	498,960.00	24/5	498,960.00	0.00
2	Draftsman III	Rodolfo F. Moreno	11/4	183,468.00	11/4	183,468.00	0.00
3	Draftsman II	Armando M. Caballero	8/3	146,232.00	8/3	146,232.00	0.00
4	Administrative Aide I	Rene B. Moniset	1/4	89,016.00	1/4	89,016.00	0.00
5	Administrative Aide I	Dante M. Layasan	1/4	89,016.00	1/4	89,016.00	0.00
6	Administrative Aide I	Kenneth Gipulan	1/3	88,140.00	1/3	88,140.00	0.00
7	Administrative Aide I	Vacant	1/4	89,016.00	1/1	86,400.00	-2,616.00
8	Administrative Aide I	Floro Calunsag	1/3	88,140.00	1/3	88,140.00	0.00
9	Administrative Aide I	vacant	1/4	89,016.00	1/1	86,400.00	-2,616.00
MPP:							
10	Labor Foreman	Wilfredo Aungon	6/5	129,072.00	6/5	129,072.00	0.00
11	Administrative Aide III	Margarito Loquinario	3/1	99,852.00	3/1	99,852.00	0.00
12	Administrative Aide III	Arcadio L. Bragat	3/5	103,896.00	3/5	103,896.00	0.00
13	Administrative Aide III	Angel Arduo, Jr.	3/1	99,852.00	3/1	99,852.00	0.00
14	Administrative Aide III	Merlyn C. Brato	3/5	103,896.00	3/5	103,896.00	0.00
Total					1,897,572.00	1,892,340.00	-5,232.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.

2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.

3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Agriculture Office

Function General Supervision

Sectoral Classification General Services - 8711

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Mun. Agriculturist	Cristina M. Mondejar	24/1	477,600.00	24/1	477,600.00	-
2	Agricultural Center Chief I	Mario A. Tuling	18/3	307,620.00	18/3	307,620.00	-
3	Agricultural Technologist	Vacant	10/1	165,648.00	10/1	165,648.00	-
4	Agricultural Technologist	Vacant	10/1	165,648.00	10/1	165,648.00	-
5	Agricultural Technologist	Meriam M. Denaga	10/5	172,380.00	10/5	172,380.00	-
6	Agricultural Technologist	Susan T. Solatorio	10/5	172,380.00	10/5	172,380.00	-
7	Agricultural Technologist	Vacant	10/1	165,648.00	10/1	165,648.00	-
8	Agricultural Technologist	Lourdes Gales	10/3	168,984.00	10/3	168,984.00	-
9	Agricultural Technologist	Vacant	10/1	165,648.00	10/1	165,648.00	-
10	Agricultural Technologist	vacant	10/4	170,664.00	10/1	165,648.00	(5,016.00)
11	Farm Worker I	Rosendo Encallado	2/2	93,816.00	2/2	93,816.00	-
12	Farm Worker I	Columbus D. Parilla	2/4	95,688.00	2/4	95,688.00	-
Nursery:							
13	Administrative Aide I	vacant	1/1	86,400.00	1/1	86,400.00	-
14	Administrative Aide I	Baudillo M. Masocol	1/5	89,904.00	1/5	89,904.00	-
Total				2,498,028.00		2,493,012.00	-5,016.00

Special Provisions

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PERSONNEL SCHEDULE
 Budget Year 2016
 MUNICIPALITY OF SULOP

Office Municipal Market Office
Function General Supervision
Sectoral Classification General Services - 8811
Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Market Inspector	Rene Baltazar C. Salva	6/5	129,072.00	6/5	129,072.00	0.00
2	Revenue Collection Clerk I	Vacant	5/1	115,380.00	5/1	115,380.00	0.00
Total				244,452.00		244,452.00	0.00

Special Provisions

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PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office of the Local Disaster Risk Reduction Management

Function General Supervision

Sectoral Classification General Services

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	LDRRM Officer III	Nilo R. Arellano	18/1	300,972.00	18/1	300,972.00	0.00
2	LDRRM Officer I	Lailanie J. Calvario	11/1	178,068.00	11/1	178,068.00	0.00
3	LDRRM Assistant	Teogenes R. Umalay	8/1	143,340.00	8/1	143,340.00	0.00
4	LDRRM Assistant	Vacant	8/1	143,340.00	8/1	143,340.00	0.00
		Total		765,720.00		765,720.00	0.00

Special Provisions

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PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Cemetery Office

Function General Supervision

Sectoral Classification General Services - 8841

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Cemetery Caretaker	vacant	2/5	96,648.00	2/1	92,880.00	-3,768.00
2	Administrative Aide I	vacant	1/1	86,400.00	1/1	86,400.00	0.00
Total				183,048.00		179,280.00	-3,768.00

Special Provisions

1. Appropriation for Programs and Specific Activities. The amount herein appropriated for the programs and activities of the office shall be used specifically for the following activities in the indicated amounts and conditions.
2. Release of Fund. No amount shall be released and disbursed without prior approval of the Mayor and shall be supported with necessary documents prescribed under the Updated Budget Operations Manual for LGU's.
3. Administration of Fund. The amount herein authorized for the fund shall be administered by the Department Head concerned under the general supervision of the Mayor.

PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Waterworks's Office

Function General Supervision

Sectoral Classification General Services - 8771

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1	Watchman I	vacant	2/1	92,880.00	2/1	92,880.00	0.00
2	Administrative Aide I	Vacant	1/5	89,904.00	1/1	86,400.00	-3,504.00
3	Meter Reader I	Dennis C. Brigente	4/2	108,408.00	4/2	108,408.00	0.00
Total				291,192.00		287,688.00	-3,504.00

Special Provisions

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PERSONNEL SCHEDULE

Budget Year 2016

MUNICIPALITY OF SULOP

Office Municipal Health Office

Function General Supervision

Sectoral Classification General Services - 4411

Fund : 100

Ord. Item No.	Position Title	Name of Incumbent	Authorized Rate Per Annum		Budget Year Proposed Rate Per Annum		Increase Amount
			Grade Step	Amount	Grade Step	Amount	
1'-1	Municipal Health Officer	Dr. Fidel Marcelo Miguel P Malate	24/3	610,200.00	24/3	610,200.00	0.00
23-1	Dentist II	Dr. Alma R. Palmaria	17/8	376,068.00	17/8	376,068.00	0.00
20-1	Nurse II	Crisnelda E. Celocia	15/5	312,000.00	15/5	312,000.00	0.00
26-2	Nurse II	Janelle Kathyleen M. Heramiz	15/1	298,644.00	15/1	298,644.00	0.00
27-9	Midwife III	Fe B. Salarde	13/6	270,348.00	13/6	270,348.00	0.00
17-1	Midwife II	Pablita C. Codilla	11/7	236,280.00	11/7	236,280.00	0.00
27-5	Midwife II	Lisa S. Martinez	11/5	231,624.00	11/5	231,624.00	0.00
27-6	Midwife II	Vacant	11/8	238,644.00	11/1	222,588.00	-16,056.00
27-10	Midwife II	Letecia M. Heramiz	11/6	233,940.00	11/6	233,940.00	0.00
27-11	Midwife II	Vacant	11/8	238,644.00	11/1	222,588.00	-16,056.00
27-14	Midwife II	Letecia R. Tecson	11/4	229,332.00	11/4	229,332.00	0.00
27-15	Midwife II	Luz B. Trumpeta	11/5	231,624.00	11/5	231,624.00	0.00
28-1	Sanitary Inspector	Roque H. Malinao	6/5	161,340.00	6/5	161,340.00	0.00
28-1	Dental Aide	Mila M. Denuna	4/8	143,844.00	4/8	143,844.00	0.00
	Medical Technologist I	Glenn Gamayot	11/3	227,064.00	11/3	227,064.00	0.00
		Total		4,039,596.00		4,007,484.00	-32,112.00

Special Provisions

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