

20% COMPONENT OF THE IRA UTILIZATION
For the 2nd Quarter, CY 2016
CURRENT APPROPRIATION

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
social Development:								
1 Installation & Maint of Streetlighting System	Poblacion, Sulop	100,000.00	1-Jan-16	31-Dec-16	4%	3,695.00		on going
2 Rehab of Electrification Project	Lapla, Sulop	50,000.00	1-Jan-16	31-Dec-16	0			not started
3 Construction of Multipurpose Building	Sulop, Davao del Sur	1,600,000.00	1-Jan-16	31-Dec-16	0%	201,412.00		on going
4 Artesian Wells, Reservoirs, Pumping Stations and Conduits	Poblacion, Waterfall, Talas, Palili and Balasinon	1,000,000.00	1-Jan-16	31-Dec-16	83%	828,378.01		on going
5 Rehab of TAM PWS	Talao & Mckinley	75,000.00	1-Jan-16	31-Dec-16	33%	24,500.00		on going
6 Rehab of DAR SPOTS PWS	Talao, Sulop	30,000.00	1-Jan-16	31-Dec-16	0%			not started
7 Const/Rehab of PWS level 1, 2 & 3	All Barangays of Sulop	500,000.00	1-Jan-16	31-Dec-16	46%	227,792.84		on going
8 Const of Level II Water Supply System (BUB)	Carre, Sulop	222,222.22	1-Jan-16	31-Dec-16	0%			not started
9 Barangay Infrastructure Devt Program	All Barangays of Sulop	200,000.00	1-Jan-16	31-Dec-16	94%	187,895.00		on going
10 Rehab of Infrastructure Facilities	All Barangays of Sulop	100,605.37	1-Jan-16	31-Dec-16	70%	70,508.00		on going
11 Social Economic Infrastructure Development	All Barangays of Sulop	500,000.00	1-Jan-16	31-Dec-16	62%	307,739.00		on going
12 Socialized Housing Development	Poblacion, Sulop	25,000.00	1-Jan-16	31-Dec-16	40%	10,000.00		on going
13 LGU Equity on NCDDP	All Barangays of Sulop	2,412,225.00	1-Jan-16	31-Dec-16	0%			not started
Subtotal		6,815,052.59				1,861,919.85		

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subtotal forwarded		6,815,052.59				1,861,919.85		
Economic Development								
14 Construction of Old Public Market Bldg.	Poblacion, Sulop	500,000.00	1-Jan-16	31-Dec-16	0%			not started
15 Rehab of Farm to Market Roads	All barangays	3,500,000.00	1-Jan-16	31-Dec-16	37%	1,281,256.34		on going
16 LGU Equity to PRDP (roads)	All barangays	600,000.00	1-Jan-16	31-Dec-16	21%	128,485.00		on going
17 Concreting of Local Roads	Sulop, Davao del Sur	1,200,000.00	1-Jan-16	31-Dec-16	0%			not started
18 Concreting of New Cebu Carre Road w/ culvert (BUB)	New Cebu & Carre	966,666.66	1-Jan-16	31-Dec-16	0%			not started/ LGU counterpart
19 Const. of Culverts, Box Culverts & Bridge	Sulop, Davao del Sur	300,000.00	1-Jan-16	31-Dec-16	0%			not started
Rehab/Imp of Communal irrigation System	Poblacion, Sulop	200,000.00	1-Jan-16	31-Dec-16	0%			not started
20 Rehab of Overland Transport Terminal	Poblacion, Sulop	830,000.00	1-Jan-16	31-Dec-16	0%			not started
21 Rehab of Animal Auction Center	Poblacion, Sulop	50,000.00	1-Jan-16	31-Dec-16	0%			not started
22 Cemetery Development	Poblacion, Sulop	475,000.00	1-Jan-16	31-Dec-16	16%	76,434.16		on going
23 Const. of Small Water Impounding Project(BUB)	Sulop, Davao del Sur	333,333.33	1-Jan-16	31-Dec-16	0%			not started
24 Goat Breeding Project	All barangays	200,000.00	1-Jan-16	31-Dec-16	100%	200,000.00		implemented
25 Livelihood Project	All barangays	200,000.00	1-Jan-16	31-Dec-16	50%	99,735.00		on going
26 Livelihood Project (BUB)	All barangays	222,222.22	1-Jan-16	31-Dec-16	0%			not started
27 Livelihood (Poultry)	All barangays	160,900.00	1-Jan-16	31-Dec-16	0%			not started
Subtotal		16,553,174.80				3,647,830.35		

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subtotal forwarded		16,553,174.80				3,647,830.35		
Environmental Management								
28 Const. of Concrete Drainage Canal Lining	Poblacion, Sulop	100,000.00	1-Jan-16	31-Dec-16	0%			not started
29 Coastal Resource Regeneration	Palili and Balasinon	50,000.00	1-Jan-16	31-Dec-16	53%	26,375.00		on going
30 Rehab of Sanitary Landfill & MRF	Poblacion & Mckinley	310,000.00	1-Jan-16	31-Dec-16	21%	64,390.00		on going
31 Urban Greening Program	Poblacion & Mckinley	130,000.00	1-Jan-16	31-Dec-16	70%	90,475.00		on going
32 Reforestation Program	All Barangays	300,000.00	1-Jan-16	31-Dec-16	28%	84,761.80		on going
Subtotal		17,443,174.80				3,913,832.15		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ROBICITA A DEALA
Municipal Budget Officer

ATTY. JOSE JIMMY S. SAGARINO
Municipal Mayor