

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE _____ Quarter, CY _____**

Province, City or Municipality : _____

Plan Control No. _____

Department/ Office: _____

Planned Amount		
Regular	Contingency	Total

Page ___(1)___ of ___(3)___ pages

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction materials for the construction of Palili MPB		1	Php98,747.60					1	Php98,747.60		
	Ambulance, 4x4, brand new accessories		1	Php1,3000,000.00					1	Php1,3000,000.00		
				Php79,978.00					1	Php79,978.00		
	Foodstuff (Grocery Items) for the affected families of the long spell dry		1	Php969,860.00					1	Php969,860.00		
	Foodstuff for supplementary feeding program		1	Php1,999,645.00					1	Php1,999,645.00		
	Construction materials for the concrete reservoir of Taguilong PWS		1	Php229,265.00					1	Php229,265.00		
TOTAL												

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: _____
(Head of Department/Office)

