

**SUPPLEMENTAL PROCUREMENT PLAN**  
FOR THE \_\_\_\_\_ Quarter, CY \_\_\_\_\_

Province, City or Municipality : \_\_\_\_\_

Plan Control No. \_\_\_\_\_

Department/ Office: \_\_\_\_\_

Planned Amount

Regular

Contingency

Total

Page \_\_\_(1)\_\_\_ of \_\_\_(3)\_\_\_ pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	IT equipment for eSRE LGU System	40,000.00	3		120,000							3		120,000.00
<b>TOTAL</b>														

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ANA S. SAYSON  
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE 4th Quarter, CY 2016**

Province, City or Municipality : \_\_\_\_\_

Plan Control No. \_\_\_\_\_

Department/ Office: \_\_\_\_\_

Planned Amount

Page \_\_\_\_ (1) \_\_\_\_ of \_\_\_\_ (3) \_\_\_\_ pages

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Cattle	19,500.00	100	1950000							100	1,950,000.00
<b>TOTAL</b>												

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

\_\_\_\_\_ **CRISTINA M. MONDEJAR**  
*(Head of Department/Office)*

**SUPPLEMENTAL PROCUREMENT PLAN  
FOR THE \_\_\_\_\_ Quarter, CY \_\_\_\_\_**

Province, City or Municipality : \_\_\_\_\_

Plan Control No. \_\_\_\_\_

Department/ Office: \_\_\_\_\_

Planned Amount

Regular

Contingency

Total

Page \_\_\_\_ (1) \_\_\_\_ of \_\_\_\_ (3) \_\_\_\_ pages

Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Construction materials for the construction of Balasinon PWS		1	1,245,704.08							1	1,245,704.08
2	Construction materials for the construction of Litos Health Center		1	404,150.00							1	404,150.00
3	Transformer, 75 KVA	150,000.00	1	150,000.00							1	150,000.00
4	Construction materials for the construction of Katipunan PWS		1	867,986.38							1	867,986.38
5	Construction materials for the concreting of Palili Road		1	54,000.00							1	54,000.00
6	Construction materials for the construction of Parami Multi-purpose building		1	75,278.00							1	75,278.00
7	Construction materials for the construction of Tanwalang PWS		1	1,802,633.40							1	1,802,633.40
												4,599,751.86
<b>TOTAL</b>												

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ENGR. VICTOR L. NARBAY, JR  
(Head of Department/Office)

