

**20% COMPONENT OF THE IRA UTILIZATION**  
**For the 4th Quarter, CY 2016**  
**CURRENT APPROPRIATION**

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
social Development:								
1 Installation & Maint of Streetlighting System	Poblacion, Sulop	100,000.00	1-Jan-16	31-Dec-16	60%	59,878.00		on going
2 Rehab of Electrification Project	Lapla, Sulop	50,000.00	1-Jan-16	31-Dec-16	0			not started
3 Construction of Multipurpose Building	Sulop, Davao del Sur	1,600,000.00	1-Jan-16	31-Dec-16	0%	1,426,072.77		on going
4 Artesian Wells, Reservoirs, Pumping Stations and Conduits	Poblacion, Waterfall, Talas, Palili and Balasinon	1,060,000.00	1-Jan-16	31-Dec-16	98%	1,040,392.91		on going
5 Rehab of TAM PWS	Talao & Mckinley	75,000.00	1-Jan-16	31-Dec-16	66%	49,790.08		on going
6 Rehab of DAR SPOTS PWS	Talao, Sulop	30,000.00	1-Jan-16	31-Dec-16	0%			not started
7 Const/Rehab of PWS level 1, 2 & 3	All Barangays of Sulop	500,000.00	1-Jan-16	31-Dec-16	99%	494,733.64		on going
8 Const of Level II Water Supply System (BUB)	Sulop, Davao del Sur	222,222.22	1-Jan-16	31-Dec-16	72%	160,797.00		not started
9 Barangay Infrastructure Devt Program	All Barangays of Sulop	2,412,225.00	1-Jan-16	31-Dec-16	65%	1,571,471.25		on going
10 Rehab of Infrastructure Facilities	All Barangays of Sulop	141,897.57	1-Jan-16	31-Dec-16	91%	129,683.00		on going
11 Social Economic Infrastructure Development	All Barangays of Sulop	500,000.00	1-Jan-16	31-Dec-16	95%	475,283.00		on going
12 Socialized Housing Development	Poblacion, Sulop	25,000.00	1-Jan-16	31-Dec-16	40%	10,000.00		on going
		-						not started
<b>Subtotal</b>		<b>6,716,344.79</b>				<b>5,418,101.65</b>		

20% COMPONENT OF THE IRA UTILIZATION  
For the 4th Quarter, CY 2016  
CURRENT APPROPRIATION

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
subtotal forwarded		6,716,344.79				5,418,101.65		
Economic Development								
13 Construction of Old Public Market Bldg.	Poblacion, Sulop	500,000.00	1-Jan-16	31-Dec-16	100%	499,809.05		not started
14 Rehab of Farm to Market Roads	All barangays	3,500,000.00	1-Jan-16	31-Dec-16	97%	3,382,795.60		on going
15 LGU Equity to PRDP (roads )	All barangays	600,000.00	1-Jan-16	31-Dec-16	21%	128,485.00		on going
16 Concreting of Local Roads	Sulop, Davao del Sur	1,200,000.00	1-Jan-16	31-Dec-16	94%	1,123,569.16		on going
17 Concreting of New Cebu Carre Road w/ culvert (BUB)	New Cebu & Carre	966,666.66	1-Jan-16	31-Dec-16	100%	966,666.66		transfer to TF LGU counterpart
18 Const. of Culverts, Box Culverts & Bridge	Sulop, Davao del Sur	300,000.00	1-Jan-16	31-Dec-16	94%	281,591.00		on going
Rehab/Imp of Communal irrigation System	Poblacion, Sulop	140,000.00	1-Jan-16	31-Dec-16	0%	-		not started
19 Rehab of Overland Transport Terminal	Poblacion, Sulop	830,000.00	1-Jan-16	31-Dec-16	0%	-		not started
20 Rehab of Animal Auction Center	Poblacion, Sulop	50,000.00	1-Jan-16	31-Dec-16	64%	32,247.48		on going
21 Cemetery Development	Poblacion, Sulop	475,000.00	1-Jan-16	31-Dec-16	98%	467,326.20		on going
22 Const. of Small Water Impounding Project(BUB)	Sulop, Davao del Sur	333,333.33	1-Jan-16	31-Dec-16	100%	333,333.33		transfer to TF
23 Goat Breeding Project	All barangays	200,000.00	1-Jan-16	31-Dec-16	100%	200,000.00		implemented
24 Livelihood Project	All barangays	400,000.00	1-Jan-16	31-Dec-16	51%	203,335.00		on going
25 Livelihood Project (BUB)	All barangays	222,222.22	1-Jan-16	31-Dec-16	26%	57,022.00		not started
26 Livelihood (Poultry)	All barangays	160,900.00	1-Jan-16	31-Dec-16	0%	-		not started
Subtotal		16,594,467.00				13,094,282.13		

**20% COMPONENT OF THE IRA UTILIZATION**  
**For the 4th Quarter, CY 2016**  
**CURRENT APPROPRIATION**

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
subtotal forwarded		16,594,467.00				13,094,282.13		
Environmental Management								
27 Const. of Concrete Drainage Canal Lining	Poblacion, Sulop	100,000.00	1-Jan-16	31-Dec-16	99%	99,310.00		completed
28 Coastal Resource Regeneration	Palili and Balasinon	50,000.00	1-Jan-16	31-Dec-16	98%	49,050.00		completed
29 Rehab of Sanitary Landfill & MRF	Poblacion & Mckinley	310,000.00	1-Jan-16	31-Dec-16	90%	279,950.00		completed
30 Urban Greening Program	Poblacion & Mckinley	130,000.00	1-Jan-16	31-Dec-16	100%	130,000.00		completed
31 Reforestation Program	All Barangays	300,000.00	1-Jan-16	31-Dec-16	81%	244,011.80		completed
Subtotal		17,484,467.00				13,896,603.93		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ROBICITA A DEALA**  
Municipal Budget Officer

**MARIA S. SAGARINO**  
Municipal Mayor