

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2017**

Province, City or Municipality : _____

Plan Control No. _____

Department/ Office: _____

Planned Amount

Page (1) of (3) pages

Regular Contingency Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	3/4" thck. X 4' x 8 Marine Plywood	shts	35	42,000.00			35	42,000.00				
	Stickwell	gals	2	1,000.00			2	1,000.00				
	Sand Paper # 120	dozens	3	540.00			3	540.00				
	Cabinet Handle	pcs	24	720.00			24	720.00				
	Drawer Handle	pcs	44	1,320.00			44	1,320.00				
	5mm thk. X 4' x 8' Marine Plywood	shts	3	1,080.00			3	1,080.00				
	drawer lock	pcs	22	990.00			22	990.00				
	Magnetic catches	pcs	24	600.00			24	600.00				
	concrete nails # 3	kls	3	300.00			3	300.00				
	Finishing nails # 2 1/2	kls	3	225.00			3	225.00				
	Finishing nails # 2	kls	3	225.00			3	225.00				
	Finishing nails # 1 1/2	kls	3	225.00			3	225.00				
	Finishing nails # 1	kls	3	225.00			3	225.00				
	concealed hinges	pairs	24	1,680.00			24	1,680.00				
	hinges 1 1/2" x 3	pcs	22	110.00			22	110.00				
	scraper	pcs	2	60.00			2	60.00				
	Palita	pairs	2	60.00			2	60.00				
	Office Executive chair (blk)	pcs.	8	48,592.00			8	48,592.00				
	Executive table	unit	1	12,960.00			1	12,960.00				
	Computer table (madaue foam)	set	1	3,456.00			1	3,456.00				
	sala set	sets	2	40,000.00			2	40,000.00				
	Conference table (mandau)	set	1	16,269.00			1	16,269.00				
	plastic chair (conference room)	pcs.	15	4,500.00			15	4,500.00				
	Curtains	sets	6	21,000.00			6	21,000.00				
	Durable Steel Six-Door Locker	units	8	106,400.00			8	106,400.00				
	Wall type Emergency lights	pcs.	7	7,000.00			7	7,000.00				
	Desktop Computer w/ complete accessories	units	2	64,780.00			2	64,780.00				
	Computer Laptop	unit	1	35,000.00			1	35,000.00				
	Epson Printer L120 (3 n 1 continous printer)	unit	1	8,419.00			1	8,419.00				
	4 drawers filling cabinet w/ safe	unit	1	14,584.00			1	14,584.00				
	2HP Airconditioner	unit	1	26,190.00			1	26,190.00				
	6 cu. Refregerator	unit	1	36,136.00			1	36,136.00				
	32 " LED TV	unit	1	20,411.00			1	20,411.00				
	Imarflex Rice cooker	units	2	13,382.00			2	13,382.00				
	Water Dispenser	units	2	13,284.00			2	13,284.00				
	Kitchen Utinsels	units	1	10,000.00			1	10,000.00				
	Camera CCTV System	unit	1	15,000.00			1	15,000.00				
	CCTV Monitor	unit	1	4,000.00			1	4,000.00				
	Flat Wall Enamel Paint white	gals	8	5,040.00			8	5,040.00				
	Gloss Enamel Paint White	gals	12	7,560.00			12	7,560.00				
	Glazing Putty	gals	4	2,720.00			4	2,720.00				
	Oil tinting Color Raw sienna	cans	2	220.00			2	220.00				
	Oil tinting Color Bulletin Red	cans	2	220.00			2	220.00				
	Oil tinting Color Lamp Black	cans	2	220.00			2	220.00				
	Oil tinting Color Thalo Blue	cans	2	220.00			2	220.00				
	Paint Roller # 4	pcs	2	30.00			2	30.00				
	Spare roller # 4	pcs	2	40.00			2	40.00				
	Paint Brush # 4	pcs	2	120.00			2	120.00				
	Paint Brush # 2	pcs	2	60.00			2	60.00				
	Paint Thinner	pcs	2	860.00			2	860.00				
	Masking Tape	rolls	12	240.00			12	240.00				
TOTAL							-	590,273.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ENGR. VICTOR L. NARBAY, JR
(Head of Department/Office)