

**20% COMPONENT OF THE IRA UTILIZATION**  
**For the 1st Quarter, CY 2017**  
**CURRENT APPROPRIATION**

Province, City or Municipality : Sulop, Davao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
<b>social Development:</b>								
1 Installation & Maint of Streetlighting System	Poblacion, Sulop	100,000.00	1-Jan-17	31-Dec-17	25%	25,000.00		on going
2 Rehab of Electrification Project	Lapla, Sulop	50,000.00	1-Jan-17	31-Dec-17	0			not started
3 Construction of Multipurpose Building	Sulop, Davao del Sur	1,200,000.00	1-Jan-17	31-Dec-17	0%	506,638.90		on going
4 Artesian Wells, Reservoirs, Pumping Stations and Conduits	Poblacion, Waterfall, Kiblagon Talas, Palili and Balasinon	1,000,000.00	1-Jan-17	31-Dec-17	62%	615,599.00		on going
5 Rehab of TAM PWS	Talao & Mckinley	75,000.00	1-Jan-17	31-Dec-17	11%	8,000.00		on going
6 Rehab of DAR SPOTS PWS	Talao, Sulop	30,000.00	1-Jan-17	31-Dec-17	100%	29,892.00		on going
7 Const/Rehab of PWS level 1, 2 & 3	All Barangays of Sulop	500,000.00	1-Jan-17	31-Dec-17	0%			not started
8 Barangay Infrastructure Devt Program	All Barangays of Sulop	170,000.00	1-Jan-17	31-Dec-17	87%	147,094.33		on going
9 Rehab of Infrastructure Facilities	All Barangays of Sulop	165,583.00	1-Jan-17	31-Dec-17	8%	13,370.00		on going
10 Social Economic Infrastructure Development	All Barangays of Sulop	650,000.00	1-Jan-17	31-Dec-17	6%	39,351.50		on going
11 Socialized Housing Development	Sulop, Davao del Sur	200,000.00	1-Jan-17	31-Dec-17	0%			not started
12 LGU Counterpart for National Funded Projects	All Barangays of Sulop	1,000,000.00	1-Jan-17	31-Dec-17	0%			not started
13 LGU Equity on NCDDP	All Barangays of Sulop	2,412,225.00	1-Jan-17	31-Dec-17	0%			not started
<b>Subtotal</b>		<b>7,552,808.00</b>				<b>1,384,945.73</b>		

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					% of Completion	Total Cost incurred to date		
<b>subtotal forwarded</b>		<b>7,552,808.00</b>				<b>1,384,945.73</b>		
Economic Development								
14 Rehab of Old Public Market Bldg.	Poblacion, Sulop	500,000.00	1-Jan-17	31-Dec-17	0%			not started
15 Rehab of Farm to Market Roads	All barangays	3,500,000.00	1-Jan-17	31-Dec-17	10%	333,437.48		on going
16 LGU Equity to PRDP (roads )	All barangays	600,000.00	1-Jan-17	31-Dec-17	7%	40,000.00		on going
17 Concreting of Local Roads	Sulop, Davao del Sur	1,200,000.00	1-Jan-17	31-Dec-17	0%			not started
18 Construction of slaughterhouse	Sulop, Davao del Sur	500,000.00	1-Jan-17	31-Dec-17	0%			not started
19 Const. of Culverts, Box Culverts & Bridge	Sulop, Davao del Sur	300,000.00	1-Jan-17	31-Dec-17	69%	207,550.00		on going
20 Rehab/Imp of Communal irrigation System	Poblacion, Sulop	200,000.00	1-Jan-17	31-Dec-17	0%	-		not started
21 Rehab of Overland Transport Terminal	Poblacion, Sulop	1,200,000.00	1-Jan-17	31-Dec-17	0%			not started
22 Rehab of Animal Auction Center	Poblacion, Sulop	50,000.00	1-Jan-17	31-Dec-17	0%			not started
23 Cemetery Development	Poblacion, Sulop	475,000.00	1-Jan-17	31-Dec-17	31%	145,354.00		on going
24 Goat Breeding Project	All barangays	300,000.00	1-Jan-17	31-Dec-17	0%			not started
25 Livelihood Project	All barangays	200,000.00	1-Jan-17	31-Dec-17	0%			not started
26 Livelihood Project for Deboning Project	All barangays	100,000.00	1-Jan-17	31-Dec-17	0%			not started
27 Livelihood Project - Vegetables	All barangays	200,000.00	1-Jan-17	31-Dec-17	25%	49,999.91		on going
<b>Subtotal</b>		<b>16,877,808.00</b>				<b>2,161,287.12</b>		

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost incurred to date		
subtotal forwarded		16,877,808.00				2,161,287.12		
Environmental Management								
28 Const. of Concrete Drainage Canal Lining	Poblacion, Sulop	1,000,000.00	1-Jan-17	31-Dec-17	26%	263,978.00		on going
29 Coastal Resource Regeneration	Palili and Balasinon	50,000.00	1-Jan-17	31-Dec-17	0%			not started
30 Rehab of Sanitary Landfill & MRF	Sulop, Davao del Sur	350,000.00	1-Jan-17	31-Dec-17	17%	59,319.28		on going
31 Urban Greening Program	Sulop, Davao del Sur	130,000.00	1-Jan-17	31-Dec-17	18%	23,650.00		on going
32 Reforestation Program	All Barangays	300,000.00	1-Jan-17	31-Dec-17	0%			not started
33 Environmental Management	Sulop, Davao del Sur	750,000.00	1-Jan-17	31-Dec-17	5%	39,550.00		on going
<b>Subtotal</b>		<b>19,457,808.00</b>				<b>2,547,784.40</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ROBICITA A DEALA**  
Municipal Budget Officer

**MARIA S. SAGARINO**  
Municipal Mayor